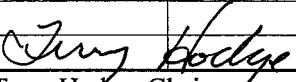
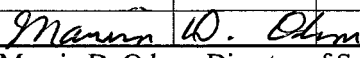


Rutherford County Schools
2013/14 GPS Budget Amendment

Func_obj	Desc	Mar - YTD 2013/14	Opening 13/14 bud	Amended Budget	Increases	Decreases	Amended Budget
71100-206	Life Insurance	76,545	112,226	122,390	-	8,665	113,725
71100-207	Medical Insurance	14,364,935	21,231,010	21,460,621	-	71,000	21,389,621
71100 Regular Education Total		109,267,713	160,329,639	162,680,889	-	79,665	162,601,224
71150-207	Medical Insurance	148,111	254,155	254,155	-	15,000	239,155
71150 Alternative Education Total		1,193,497	1,781,302	1,777,801	-	15,000	1,762,801
71200-206	Life Insurance	14,620	22,143	11,979	8,600	-	20,579
71200-207	Medical Insurance	2,551,542	4,187,839	3,998,228	-	54,000	3,944,228
71200 Special Education Total		17,023,213	25,745,982	24,387,725	8,600	54,000	24,342,325
71300-207	Medical Insurance	1,037,674	1,466,412	1,466,412	70,000	-	1,536,412
71300 Vocational Educational Total		8,414,435	11,595,036	11,857,229	70,000	-	11,927,229
71600-206	Life Insurance	108	146	146	10	-	156
71600-207	Medical Insurance	16,913	8,531	8,531	20,000	-	28,531
71600 Adult Education Total		322,224	502,991	502,991	20,010	-	523,001
72110-207	Medical Insurance	44,823	68,530	68,530	5,000	-	73,530
72110 Attendance Total		617,433	799,485	851,534	5,000	-	856,534
72120-207	Medical Insurance	303,787	448,387	448,387	5,000	-	453,387
72120 Medical Services Total		2,686,389	3,746,159	3,746,159	5,000	-	3,751,159
72130-207	Medical Insurance	595,091	872,303	872,303	20,000	-	892,303
72130 Other Student Support Total		5,349,177	7,993,013	7,986,083	20,000	-	8,006,083
72210-207	Medical Insurance	792,432	1,161,967	1,171,093	12,000	-	1,183,093
72210 Regular Ed. Program Total		6,693,542	9,598,263	9,700,410	12,000	-	9,712,410
72215-207	Medical Insurance	63,826	85,315	85,315	12,000	-	97,315
72215 Alternative Ed. Program Total		526,343	762,658	764,361	12,000	-	776,361
72220-207	Medical Insurance	56,121	122,320	123,194	-	15,000	108,194
72220 Special Ed. Program Total		688,816	1,142,241	1,088,720	-	15,000	1,073,720
72230-207	Medical Insurance	4,144	11,933	11,933	-	7,789	4,144
72230 Vocational Ed. Program Total		143,725	197,593	247,381	-	7,789	239,592
72260-207	Medical Insurance	7,067	25,356	25,356	-	12,000	13,356
72260 Adult Ed. Program Total		74,994	126,939	126,939	-	12,000	114,939
72310-206	Life Insurance	46	49	49	25	-	74
72310 Board of Education Total		3,934,318	6,299,351	6,299,351	25	-	6,299,376
72320-206	Life Insurance	123	146	146	30	-	176
72320 Director of Schools Total		463,360	729,688	699,688	30	-	699,718
72410-207	Medical Insurance	1,476,580	2,242,407	2,242,407	-	22,211	2,220,196
72410 Office of the Principal Total		11,784,707	16,894,410	16,834,701	-	22,211	16,812,490
72510-207	Medical Insurance	76,177	117,665	117,665	3,000	-	120,665
72510 Fiscal Services Total		639,077	903,004	903,004	3,000	-	906,004

Rutherford County Schools
2013/14 GPS Budget Amendment

72610-207	Medical Insurance	1,070,878	1,528,020	1,538,636	90,000	-	1,628,636
72610 Plant Operation Total		15,705,400	21,969,704	22,034,622	90,000	-	22,124,622
72620-207	Medical Insurance	403,512	576,635	576,635	25,000	-	601,635
72620 Maintenance Total		4,851,838	6,437,918	6,443,927	25,000	-	6,468,927
72710-207	Medical Insurance	115,598	237,627	237,627	-	45,000	192,627
72710 Transportation Total		12,201,023	15,464,216	15,464,216	-	45,000	15,419,216
72810-207	Medical Insurance	111,632	194,364	194,364	-	20,000	174,364
72810 Technology Total		1,766,242	3,346,855	3,345,688	-	20,000	3,325,688
Grand Total		207,592,284	300,005,565	302,004,586	270,665	270,665	302,004,586
This amendment reallocates \$270,665 in already budgeted employee medical insurance and life insurance expenditures. These changes are due to medical insurance changes made during the 2014 open enrollment and staff changes made since the budget was originally prepared last spring. This amendment includes no new expenditures.							
Recommended motion – to amend the General Purpose School Fund Budget by a total of \$270,665 in already budgeted employee medical insurance and life insurance expenditures as presented.							
Approved by Rutherford County Board of Education, April 16, 2014							
							
Terry Hodge, Chairman				Marvin D. Odom, Director of Schools			